

Whimble Primary School

Sports Premium Plan

2023/2024



Review of last year's spend and key achievements (2022/2023)

Activity/Action	Impact	Comments
Development of Forest School provision.	All children across the school had access to high quality Forest School provision throughout the year. There were noticeable benefits in children's SEMH and ability to develop resilience and independence.	To continue into next year.
Support from external provider to support with extra-curricular PE.	Children who were struggling with the demands of the national curriculum were given extra opportunity to take part in small PE sessions during the week.	This is unlikely to continue during the next academic year, but relationships have been made should we need to restart the programme.
Development of curricular PE and progression documentation through CPD and upskilling of subject leader and champion.	Key learning has been identified and staff are clear of where to find this in shared planning.	Further CPD will be needed to embed this and share good practice.

Key priorities and Planning

1. Increased confidence, knowledge and skills of all staff in teaching PE and sport
2. Engagement of all pupils in regular physical activity
3. The profile of PE and sport is raised across the school as a tool for whole-school improvement
4. Broader experience of a range of sports and physical activities offered to all pupils
5. Increased participation in competitive sport

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To develop equipment for use in KS1 and KS2 playgrounds at break and lunchtimes.	Class teachers, MB/AS	2] Engagement of all pupils in regular physical activity.	Children will have improved access to quality equipment which will encourage positive play. MB to research and share good practice from other schools before ordering.	£500
Continue to develop Play Ambassador role within KS2 to assist in promoting physical activity at play times.	MB/AS	3] The profile of PE and sport is raised across the school as a tool for whole-school improvement	Children from UKS2 to spend time in KS1 during afternoon playtimes, and to support during lunchtimes. They will promote positive play and encourage the children to engage actively with a range of games. Play ambassadors to receive training for suitable games to play. Cost to include rewards.	£350
Training for lunchtime staff, with a focus on promoting safe physical activity.	MTAs	3] The profile of PE and sport is raised across the school as a tool for whole-school improvement	External support for lunchtime staff to help support active lunchtimes and prevention of unwanted behaviours.	£200
Audit and purchase new resources for extra-curricular activities.	MB/AS	4] Broader experience of a range of sports and physical activities offered to all pupils	All children will have access to the necessary equipment for Real PE, Get Set 4 PE and extra curricular activities.	£400
Subject leaders to consider ways to promote and celebrate active students in school.	MB/AS	3] The profile of PE and sport is raised across the school as a tool for whole-school improvement	Use of assembly time to give trophies and certificates for those who engage widely with the offer in school.	£60
Focus on nutrition and healthy eating.	Class teachers	4] Broader experience of a range of sports and physical activities offered to all pupils	Children will have access to a range of ingredients to support the understanding of health and nutrition, and how diet links to an active and healthy lifestyle.	£75
Physical interventions for those on the SEND register.	ZN, MB/AS	2] Engagement of all pupils in regular physical activity.	1:1 or small group interventions for those children who need extra support to develop physical literacy, or need regulation activities at the beginning of or throughout the school day. Cost to train adults.	£300
Implementation of 'physical hobby' section of Civic Award programme.	MB	3] The profile of PE and sport is raised across the school as a tool for whole-school improvement	Children (and parents) are encouraged to take up and continue a regular physical hobby to meet the criteria for the award.	£50
Enhancement of swimming programme for 3 KS2 year groups.	MB, HB/HC	4] Broader experience of a range of sports and physical activities offered to all pupils	Children in Years 4, 5 and 6 have 6 swimming sessions each across the year, plus supplementary lessons for those who require significant tuition.	£2400
Bespoke training for staff to develop individual areas of teaching and learning, following audit.	Class teachers, MB/AS	1] Increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff knowledge and confidence to be audited, with targeted support (either sharing good practice within the federation and then covering or externally) where necessary.	£450
Replenish PE attire for new and existing staff.	MB/AS	1] Increased confidence, knowledge and skills of all staff in teaching PE and sport	Removal of barrier to teachers actively engaging with PE and modelling participation to children.	£300
Develop Forest School provision.	CW, MB/AS	4] Broader experience of a range of sports and physical activities offered to all pupils	Resources and staff time to be audited and updated accordingly.	£200

Upgrade lines/markings at the MUGA for both curricular PE and extra-curricular activities.	MB	1] Increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff engaged with consultation process for new lines to ensure that best possible value is gained from investment, and children benefit from appropriate use of the space.	£1350
Subsidise running experience for all children in KS2.	MB/AS	4] Broader experience of a range of sports and physical activities offered to all pupils	Work with Park Run Junior to further develop relationship and provide all children who sign-up with a t-shirt for the event (either subsidy or fully covered depending on sign up numbers)	£150
Development of fixture programme against other schools within the Exe Valley Federation.	Class teachers, MB/AS	5] Increased participation in competitive sport	Cover for classes, hire of coaches and audit/replenishment of kit for children to wear when competing against other schools.	£500
Subsidy for children who may be unable to attend the residential experience to Pixies Holt for financial reasons.	School office staff, MB, CS	4] Broader experience of a range of sports and physical activities offered to all pupils	Support may be needed for children to attend the residential if parents are unable to cover the cost of the trip. Cost for staff included.	£200
Develop inter-school competition between house teams.	Class teachers, MB/AS	5] Increased participation in competitive sport	Time for subject leaders to plan and resource, and cover for staff should classes need to be split across the year.	£100
Redevelop the KS2 playground climbing equipment.	CS	2] Engagement of all pupils in regular physical activity.	Work with external provider to fix and update the equipment in the playgrounds. Inspection and repair work.	£138 + £800 Repair cost
Develop shade in the bottom KS2 playground to support activity all year round.	CS, MB	2] Engagement of all pupils in regular physical activity.	Explore the possibility of a shade/sail in the bottom KS2 playground to allow more frequent use of this space in the summer/winter months.	£2000
Transport costs for extra-curricular activities, for instance watching professional cricket at Somerset CC and Dance Workshops	MB	4] Broader experience of a range of sports and physical activities offered to all pupils	Working with a coach provider to take groups of children to and from events during the school day and as extra-curricular events.	£200
Dance workshop for all classes	AS	4] Broader experience of a range of sports and physical activities offered to all pupils	Chinese dance workshop for all classes in line with ongoing work in classes and as enhancement of dance programme through PE.	£500
KS2 cricket tournament	MB	5] Increased participation in competitive sport	Take part in girls and mixed cricket tournament for KS2 at Whimple CC. Cost for staffing to attend/cover in class.	£300
SEMH support for targeted children	HC	2] Engagement of all pupils in regular physical activity.	Support for children to attend school, be active at break times and attend after school clubs through mental wellbeing support across the year.	£1200
Exe Valley Federation Dance Showdown	Class teachers	4] Broader experience of a range of sports and physical activities offered to all pupils	Children in Year five to attend weekly sessions to learn specific dance skills, and then compete with other schools from the federation in a final performance.	£650
Exe Valley Federation Cross Country	MB	5] Increased participation in competitive sport	Four pupils from each year group to compete in a cross-country tournament with the other schools from the federation.	£300
Exmoor Challenge entry	MB	4] Broader experience of a range of sports and physical activities offered to all pupils	Training walk at Silverton school in preparation for entry to the Exmoor Challenge.	£600

Key achievements 2023-2024

This template will be completed at the end of the academic year and will showcase the key achievements schools have made with their Primary PE and sport premium spending.

Activity/Action	Impact	Comments
Engagement with Exe Valley Federation events, to widen the participation for children in competitive events.	A wide range of children competed against other schools in a competitive manner, which we have not had access to since covid.	
Engagement with outside agencies to support physical development (Devon Cricket, skipping workshops, life-saving swimming etc)	Children had a broad range of activities and were exposed to many choices beyond the national curriculum.	
Development of Forest School provision to support with OAA and outdoor and adventurous activity.	Children (particularly those on the SEND register) were able to access a designated space to support outdoor activity and attendance.	

Swimming Data

<u>Question</u>	<u>Stats:</u>	<u>Further context</u> <u>Relative to local challenges</u>
What percentage of your current Year 6 cohort can swim competently, confidently and proficiently over a distance of at least 25 metres?	76%	There were a lot of inwardly mobile children to this year group who did not receive swimming tuition in previous years.
What percentage of your current Year 6 cohort can use a range of strokes effectively [for example, front crawl, backstroke, and breaststroke]?	47%	As above.
What percentage of your current Year 6 cohort are able to perform safe self-rescue in different water-based situations?	76%	
If your schools swimming data is below national expectation, you can choose to use the Primary PE and sport premium to provide additional top-up sessions for those pupils that did not meet National Curriculum requirements after the completion of core lessons. Have you done this?	Yes/No	
Have you provided CPD to improve the knowledge and confidence of staff to be able to teach swimming and water safety?	Yes/No	Swimming sessions have been led by trained LED swimming instructors and school staff have been there to see how sessions are structured and expectations are managed.

Signed off by:

Head Teacher:	
Subject Leader or the individual responsible for the Primary PE and sport premium:	<i>Matt Brown – Class teacher and PE subject lead</i>
Governor:	
Date:	