

## PE Sports Premium Funding Academic Year 2017-2018

### Allocation

Number of pupils on roll	140
Amount of funding per pupil	£10
Amount allocated to every school	£16,000
Total amount allocated to Whimple School	£17,400
Lead teacher for PE and Sport	Mr Matt Brown
Governor responsible for Sports Premium	Mr James Terrett

### Actions based on 2016-2017 Review

- To provide more competitive sports fixtures for children across the school
- To continue to work with outside agencies to provide extra-curricular activities and specialist subject knowledge where necessary
- To increase participation of children at lunchtimes
- To audit and buy/replace equipment for PE sessions, extra-curricular clubs and outdoor education
- To provide early intervention to those joining the school and continue to provide to older children where necessary

### Breakdown of Funding

To deliver the specific items below based on the actions above, we will split our funding into four areas: PE and the curriculum, competitive school sport, daily physical activity and mental health and intervention.

PE and the Curriculum			
DFE Active Category	Impact	Details	Cost
<ul style="list-style-type: none"> <li>Providing cover to release teachers for professional development</li> </ul>	PE	3 x ½ Babcock briefings. Other supply cost (£150 per day) and course cost to be covered for all teachers when required.	£600
<ul style="list-style-type: none"> <li>Swimming</li> </ul>	PE	Children in years three to six will swim again this year as in previous years. Year three will be paid for out of school fund to meet the national curriculum expectation and years four to six will be from the Sports Premium funding. This includes pool hire, four qualified swimming teachers and transport.	£2442
<ul style="list-style-type: none"> <li>Resources for use within PE lessons</li> </ul>	PE	Audit of resources followed by replacement/replenishment of resources for all areas of PE curriculum. Specific attention will be paid this year to the gymnastics equipment (mats and benches) and other resources which are used in the hall.	£1600
<ul style="list-style-type: none"> <li>Outdoor Education</li> </ul>	PE	The area around the MUGA will continue to be developed to allow all class teachers to provide outdoor education on this site. This will include traditional problem solving activities, cross country running and orienteering. (See below for Forest School)	£150
<ul style="list-style-type: none"> <li>Clyst Vale Learning Community</li> </ul>	PE	Enrichment activities for children of all ages who take part in different sessions provided by Clyst Vale Sports Leaders. The cost will cover the agreed Learning Community fee to Clyst Vale and transport.	£800
<ul style="list-style-type: none"> <li>Sporty Stars</li> </ul>	PE	One afternoon will be working with Reception class to support the class teacher and provide PE provision. Another afternoon will be for Fantastic Friday to offer a 'Sports Olympic' programme where children take part in various sports.	£2310
PE and the Curriculum – Total			£7902

Daily Physical Activity and Mental Health			
<ul style="list-style-type: none"> <li>Train MTAs and Sports Apprentice to lead activities</li> </ul>	DPA	Sessions to be spread throughout the year ready for MTAs to deliver to children in both KS1 and KS2.	£400
<ul style="list-style-type: none"> <li>Bikeability</li> </ul>	DPA	All of year six children to take part in the Devon Bikeability scheme which promotes cycling proficiency and safety. Children are then encouraged to cycle to school.	No cost (unless bike hire is required)
<ul style="list-style-type: none"> <li>Walk Run Ride Challenge</li> </ul>	DPA	Children in year five and year six will take part in an 'activity challenge' that will measure how far they travel each week. Pedometers will be used for this and new replacements will be purchased.	£95
<ul style="list-style-type: none"> <li>"Off The Sofa" week</li> </ul>	Healthy Lifestyle	Week spent looking at healthy eating, a balanced lifestyles and how to make smart choices. The children will work in mixed age classes and the sports captains will take a leading role in the organisation.	£250
<ul style="list-style-type: none"> <li>Forest School</li> </ul>	Mental Health	Forest School lead will have one afternoon per week to complete all necessary planning, paperwork and risk assessment for delivery to children across the school. Resources will also be audited and updated. £32.85 x 35 sessions.	£1300
<ul style="list-style-type: none"> <li>Relax Kids</li> </ul>	Mental Health	Investment into resources for each classroom to provide mindfulness and reflective practise to children on a regular basis. Each class will have a 'box' of items that children can use in class to manage stress and anxiety. £30 per class.	£150
<ul style="list-style-type: none"> <li>Rewards</li> </ul>	DPA	Each half term, one child from KS1 and one child from KS2 will be chosen to receive a trophy. This will be selected on the amount of activity they are seen to be doing at school and during extra-curricular clubs.	£48
<ul style="list-style-type: none"> <li>Sports Stars</li> </ul>	DPA	Sporty Stars will be providing our extra-curricular sporting activities this year. This will be provide a wide range of sports for children across the school. The cost here is for a £2 subsidy per child per session (£120 per week) and £44 for our invitation only club, funded by school. £164 x 35 weeks.	£5740
<b>Daily Physical Activity and Mental Health - Total</b>			<b>£7983</b>

Competitive School Sport			
<ul style="list-style-type: none"> <li>Clyst Vale Learning Community</li> </ul>	SS	Some of the Clyst Vale Learning Community events are competitive and include tag rugby, football, cross country and athletics. The cost for these is detailed in the PE section above.	Cost attributed under PE and Curriculum
<ul style="list-style-type: none"> <li>Competitive fixtures against other schools</li> </ul>	SS	Entrance to competitions and tournaments within the Learning Community as well as taking part in others within the Exeter area. Cost to cover some transport to fixtures and any entry fees.	£300
<ul style="list-style-type: none"> <li>Monster Race</li> </ul>	SS	We will offer the Monster Race to all children in year two upwards. The cost is £10 per pupil and the race is on Saturday 17 <sup>th</sup> March 2018. We will also provide the children with a t-shirt to wear. It is expected that we will have 65 children sign up so cost is based on this number.	£780
<b>Competitive School Sport - Total</b>			<b>£1180</b>

Intervention			
<ul style="list-style-type: none"> <li>Targeted extra-curricular club</li> </ul>	Intervention	A Tuesday afternoon club will be run after school by Sporty Stars. We will monitor the activity of children across the school and those who are reluctant to take part will be invited. The cost is attributed within the extra-curricular activities above.	Cost attributed under DPA and Health
<ul style="list-style-type: none"> <li>Ball skills</li> </ul>	Intervention	A teaching assistant is currently providing a bespoke Ball Skills programme to those who require intervention with physical development or to help settle into school. More resources are required to provide further individual sessions to groups.	£200
<ul style="list-style-type: none"> <li>Resources</li> </ul>	Intervention	Purchasing other resources, like those above, to provide other intervention to those across the school who have difficulty with fundamental movement skills or a specific need.	£150
<b>Competitive School Sport - Total</b>			<b>£350</b>