

PE Sports Premium Funding Academic year 2016-2017

In addition to the Sports Premium spending, Clyst Vale Learning Community fund a program of sporting activities which aims to give children opportunities beyond individual schools. This comes in two strands:

1. Year groups and classes are taken for different workshops at Clyst Vale to develop ball skills, racket skills etc.
2. Gifted and talented sessions are run for more targeted development.

Additional costs to transport children to sporting activities will be met out of the school fund.

Delivery Plan for Whimple Primary School. Total fund £8650			
PE element			
DFE Active Category	PEDPASS Impact	Delivery Process	cost
<ul style="list-style-type: none"> • Paying for professional development opportunities in PE 	PEDPASS	Professional subject leader programme. Via Babcock LDP.	Within PEDPASS subscription
<ul style="list-style-type: none"> • Providing cover to release teachers for professional development 	PE	3 x ½ PEDPASS briefings. Other supply cost (£150 per day) and course cost to be covered for all teachers when required.	£600
<ul style="list-style-type: none"> • Funding transport and costs for swimming programme. 	PE	Swimming coaches via Middlemoor sports centre Year 3 to be covered out of school fund; Years 4,5 and 6 from Sports Premium.	£2300
<ul style="list-style-type: none"> • Resources for use within PE lessons 	PEDPASS	Audit of resources followed by replacement/replenishment of resources for all areas of PE curriculum. Specific focus this year on outdoor education for use of the MUGA.	£800
PE element – Total cost			£3700

Daily Physical Activity / Health element			
<ul style="list-style-type: none"> Train MTAs to lead lunchtime activities and train sports leaders. 	DPA	3 sessions training for mealtime assistants	Within PEDPASS subscription
<ul style="list-style-type: none"> Support the start-up of healthy breakfast club and healthy cookery club in school. 	DPA	Initial spend to help with set up costs eg equipment.	No cost
<ul style="list-style-type: none"> Children to cook as part of new Friday afternoon mental health curriculum. 	DPA	Cost for resources and the ingredients required for different recipes.	£400
<ul style="list-style-type: none"> Bikeability training 	DPA	All of year 6 children to take part in bikeability scheme. This helps to promote good road safety.	No cost
<ul style="list-style-type: none"> Improve children's levels of physical activity and awareness of how active they should be 	DPA	Class use of pedometers to measure levels of physical activity.	£95
<ul style="list-style-type: none"> Active lifestyle "off the sofa" activities planned for spring term. 	DPA	Week spent looking at healthy eating, a balanced lifestyles and how to make smart choices. Each class to cook during week.	£250
<ul style="list-style-type: none"> Resources and training for Forest School to be delivered across ages. 	DPA	Three members of staff to be trained and outdoor space to be transformed ready for use. One member of staff to be Level 3 qualified.	£1400
Daily Physical Activity / Health element			£2145
School Sport element			
<ul style="list-style-type: none"> Hiring specialist sports coaches to provide enrichment activities 	SS	Targeting a broader spectrum by extending range of clubs to ensure wide participation. Eg Archery/High fives netball via Premier sport	£1500
<ul style="list-style-type: none"> Increasing participation in competitive sports – support children in moving beyond school sport to elite clubs 	SS	Support football team to play competitive matches against other local schools and subsidise transport to and from events.	£400
<ul style="list-style-type: none"> Increasing participation in competitive sports – support children in moving beyond school sport to elite clubs 	SS	Children from years 3-6 have option to take part in Rock Solid Race, Escot in 2017. Cost for subsidised entry and training materials.	£450
<ul style="list-style-type: none"> LLC sports 	SS	Take part in full programme of sporting opportunities provided by LLC. Whole class participation. Transport/supply is covered.	£490
School Sport element			£2840